

Swing Riot Incorporated Budget 1st January 2023 - 31st December 2023

Income	(NZD)	Expenditure	(NZD)
Regular Activities			
Class/social dance income	3000	Venue hire	2600
		Marketing	1000
		Food/decorations /printing etc	120
		Domain	28.75
Regular activity total	3000		3748.75
One-off activities			
Christmas event income	800	Christmas event expenditure	800
One-off activity Total	800		800
Dunedin Swing Festival 2023			
Ticket and pass sales	16960	Teachers & Workshops	8700
Grants	2000	Evenings	10700
		Marketing & Misc	1885
Dunedin Swing Festival 2024			
Grants	2000		
Festival Totals	20960	Total	21285
Total Income	24760	Total Expenditure	25833.75